



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2011 Biennium

<b>Bill #</b>	HB0134	<b>Title:</b>	Create and fund local government committee
<b>Primary Sponsor:</b>	Nooney, Bill	<b>Status:</b>	As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input checked="" type="checkbox"/> Technical Concerns   |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<b>Expenditures:</b>				
General Fund	\$28,083	\$9,362	\$28,881	\$9,627
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance</b>	<u>(\$28,083)</u>	<u>(\$9,362)</u>	<u>(\$28,881)</u>	<u>(\$9,627)</u>

### Description of fiscal impact:

House Bill 134 removes statutory duties from the Education and Local Government Interim Committee and creates a new local government committee. The fiscal impact relates to operational costs of the new committee.

House Bill 134 is one of several bill drafts that seek to create additional legislative committees. The fiscal note for each bill is prepared based on the effect of the individual bill. However, when viewed as a package, the cumulative effect of passage of more than one bill will require additional analysis and may provide opportunities to share or redistribute costs.

### FISCAL ANALYSIS

#### Assumptions:

- The local government committee would consist of 8 members.
- As authorized in 5-2-302, MCA, committee members would be entitled to compensation and reimbursement of expenses.
- The \$37,445 appropriation contained in House Bill 134 would support the following level of committee activity during the 2011 biennium:
  - Eight one-day meetings in Helena during the legislative interim at a cost of \$28,750.

- b. Operational costs (photocopy, supplies, postage) totaling \$2,695.
  - c. A contracted services budget of \$6,000 to allow for minor contracted costs.
4. Research, legal, and secretarial staff support provided by the Legislative Services Division to the Education and Local Government Interim Committee would be reallocated. Staff support to the new local government committee would be provided from within existing resources.
  5. Any level of committee activity other than outlined in #3 would require re-evaluation of associated costs.
  6. HB 134 only provides an appropriation for the 2011 biennium; since there is no termination clause, it is assumed that the local government committee created in House Bill 134 will continue to exist in future biennia.

	<b><u>FY 2010 Difference</u></b>	<b><u>FY 2011 Difference</u></b>	<b><u>FY 2012 Difference</u></b>	<b><u>FY 2013 Difference</u></b>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Personal Services	\$6,575	\$2,192	\$6,837	\$2,279
Operating Expenses	\$21,508	\$7,170	\$22,044	\$7,348
<b>TOTAL Expenditures</b>	<b>\$28,083</b>	<b>\$9,362</b>	<b>\$28,881</b>	<b>\$9,627</b>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$28,083	\$9,362	\$28,881	\$9,627
<b>TOTAL Funding of Exp.</b>	<b>\$28,083</b>	<b>\$9,362</b>	<b>\$28,881</b>	<b>\$9,627</b>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	(\$28,083)	(\$9,362)	(\$28,881)	(\$9,627)

**Technical Notes:**

1. House Bill 134 is effective on passage and approval. There is no funding provided for committee activities prior to July 1, 2009.

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*Sponsor's Initials*\_\_\_\_\_  
*Date*\_\_\_\_\_  
*Budget Director's Initials*\_\_\_\_\_  
*Date*